



# Inner North West Community Committee

Headingley, Hyde Park & Woodhouse, Weetwood

**Meeting to be held in Little London Community Centre, Oatlands Lane, Leeds, LS7 1SP**  
Thursday, 15th December, 2016 at 7.00 pm

**Councillors:**

A Garthwaite  
J Pryor  
N Walshaw

Headingley;  
Headingley;  
Headingley;


J Akhtar  
G Harper  
C Towler

Hyde Park and Woodhouse;  
Hyde Park and Woodhouse;  
Hyde Park and Woodhouse;

J Bentley  
S Bentley  
J Chapman

Weetwood;  
Weetwood;  
Weetwood;





**Agenda compiled by:** Andy Booth 0113 247 4325  
Governance Services Unit, Civic Hall, LEEDS LS1 1UR  
**West North West Area Leader:** Shaid Mahmood Tel: 395 1652

*Images on cover from left to right:  
Headingley – Carnegie Pavilion; Bin yard at 'the Harolds'  
Hyde Park & Woodhouse - Hyde Park cinema; Makkah Masjid Mosque  
Weetwood - Beckett Park campus; St Chad's Church*

## A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p><b>OPEN FORUM</b></p> <p>In accordance with paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
2			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rules 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED –</b> That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
4			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted ti the agenda by the Chair for consideration.</p> <p>(the special circumstances shall be specified in the minutes)</p>	
5			<p><b>DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS</b></p> <p>To disclose or draw attention to any disclosable pecuniary interests for purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members’ Code of Conduct</p>	
6			<p><b>APOLOGIES FOR ABSENCE</b></p> <p>To receive any apologies for absence</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
7			<b>MINUTES - 22ND SEPTEMBER 2016</b>  To confirm as a correct record, the minutes of the meeting held on 22 <sup>nd</sup> September 2016	1 - 6
8			<b>ENVIRONMENTAL SERVICE LEVEL AGREEMENT 2016/17</b>  To consider a report of the Chief Officer, Environmental Action Service, to provide opportunity for the Committee to refer related issues to the sub group to look at on its behalf. Including any potential changes in local priorities, service development requests for the 2017/18 SLA and any current performance related issues.	7 - 12
9			<b>TACKLING NOISE NUISANCE FROM STUDENT PROPERTIES IN HEADINGLEY &amp; HYDE PARK WARDS - UPDATE ON WELLBEING FUNDED PROJECT 2016/17</b>  To consider a report of the Director of Environment & Housing, to update members of the Inner North West Community Committee on the well-being funded noise nuisance project in the LS6 area of Leeds	13 - 16
10			<b>WELLBEING FUND UPDATE</b>  To consider a report of The West North West Area Leader, with an update on the budget position for the Wellbeing Fund and Youth Activity Fund for 2016/17 and the current position of the small grants and skips pot.	17 - 42
11			<b>AREA UPDATE REPORT</b>  To consider a report of The West North West Area Leader, with a summary of recent sub group and forum business as well as a general update on other project activity.	43 - 56
12			<b>DATE AND TIME OF NEXT MEETING</b>  Thursday 23 <sup>rd</sup> March 2017 at 7.00pm	



## INNER NORTH WEST COMMUNITY COMMITTEE

THURSDAY, 22ND SEPTEMBER, 2016

**PRESENT:** Councillor J Akhtar in the Chair

Councillors J Bentley, S Bentley and  
J Pryor

### 14 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee. The following was discussed:

- A representative of the A660 Joint Council addressed the Committee. It was reported that the rejection of the New Generation Transport (NGT) scheme had been welcomed and it was pleasing to see that more weighting had been given to preserving heritage, trees and open space. It was felt that any project that had a major impact on existing infrastructure should be rejected. Regarding proposals from the North West Transport Forum, it was felt that these were not representative of people from North West Leeds. As Transport was to be discussed later on in the meeting, it was reported that these comments would be noted as part of that discussion.
- Graffiti – concern was expressed regarding the amount of graffiti in the area. It was reported that this had been discussed at the Environment Sub Group and members of the public were asked to highlight any problem areas so that this could be fed into the Graffiti Action Team. It was further reported that there had been some arrests but unless someone was caught in the act it was often difficult to prove.
- Speeding – concern was expressed regarding speeding in residential areas. Reference was made to a scheme held in Surrey where local volunteers could monitor speed and offences be referred to the Police in order to issue warnings. Similar schemes also operated in Lancashire and it was suggested that anyone interested, if a scheme could be operated in Leeds, should contact their Ward Councillors or West Yorkshire Police.

### 15 Community Committee Topic: Leeds Culture Strategy and 2023 bid for Leeds to be European Capital of Culture

The report of the Leeds City Council Culture and Sport presented Members with an update on Leeds' bid to become the European Capital of Culture for 2023.

Sarah Priestley, Principal Office, Culture and Sport made a presentation prior to the Community Committee's workshop discussion.

Issues highlighted included the following:

- What being the European Capital of Culture would include.
- What the benefits to Leeds would be.
- The vision for Leeds and the Culture Strategy 2017 to 2030.

In response to comments and questions, the following was discussed:

- Other UK Cities bidding included Dundee, Bristol, Cardiff, Nottingham and Milton Keynes.
- How being Capital of Culture could be a catalyst for change and shape regeneration.
- How to reflect the diversity of Leeds – population, geography, social and economic.
- Making use of the existing culture in the City – architecture, opera, theatre.
- How to focus on culture in Leeds that is not found elsewhere.

**RESOLVED** – That the report and discussion be noted.

#### **16 Declaration of Disclosable Pecuniary Interests**

No declarations of disclosable pecuniary interests.

#### **17 Apologies for Absence**

Apologies for absence were submitted on behalf of Councillors N Walshaw, C Towler, G Harper, A Garthwaite and J Chapman.

#### **18 Minutes - 16 June 2016**

**RESOLVED** – That the minutes of the meeting held on 16 June 2016 be confirmed as a correct record.

#### **19 Leeds Transport Conversation**

The report of the Chief Officer, Highways and Transport informed Members of the Transport Conversation and engagement process regarding the future strategic approach to transport in the city and the development of a proposition and delivery plan for the £173.5 million fund due to be allocated following the cancellation of the NGT project.

Andrew Hall, Head of Transport presented the report. Members were informed that the first phase of the Transport Conversation would be the development of a Leeds transport strategy and were asked for issues specific to the Inner North West area.



Issues highlighted included the following:

- The need to improve connectivity to enable a better future economy.
- Congestion, air quality and road safety.
- Economic and social drivers – housing growth, changing demographics, changing technologies.
- Falling bus usage.
- New transport initiatives including the HS2 and HS3.
- Aspirations for the city and challenges faced.

In response to comments and questions, the following was discussed:

- How to connect communities across the city.
- The need to protect the environment and heritage of the city when considering any new transport initiatives.
- Could transport proposals be linked to the bid for the Capital of Culture?
- Transport that promotes public health – cycling, walking.
- Proposals that would prioritise bus routes and increase usage.
- Alternative fuels – Leeds had been recognised as in breach of air quality directives.
- Links from the airport to the city.
- Park and ride schemes.
- Bike rental schemes.
- Regional context – there was a £1billion transfer fund for West Yorkshire.

- (1) That the wider strategic context of the Transport Conversation, which will extend beyond a first phase conversation into the Spring/Summer of next year, informing a wider transport strategy for the City over the next 20 years be noted.
- (2) That the Department of Transport £173.5 million offer for public transport improvements, in the context of a currently planned report to Executive Board on the 19<sup>th</sup> October and the planned submission of a strategic investment case to the Department of Transport, be noted.

## **20 Wellbeing Update Report**

The report of the West North West Area Leader presented Members with an update on the budget position for the Wellbeing Fund and Youth Activity Fund for 2016/17 and the current position of the small grants and skips pots. Members were also asked to approve the Wellbeing funding round process and timescales for the 2017/18 budget.

Nicole Darbyshire, Area Officer presented the report.

Members attention was brought to the following:

- 2017/18 Wellbeing Application Round

- Remaining wellbeing funds for 2016/17
- Capital spending

## **RESOLVED –**

- (1) That the current budget position for the Wellbeing Fund for 2016/17 be noted.
- (2) That the current position of the small grants and skips pot and those small grants and skips that had been approved since the last meeting be noted.
- (3) That the current position of the Youth Activity Fund and those projects supported to date through this be noted.
- (4) That the recommended application round process and funding priorities for 2017/18 be agreed.

## **21 Area Update Report**

The report of the West North West Area Leader presented Members with a summary of recent sub group and forum business as well as a general update on other project activity.

Nicole Darbyshire, Area Officer presented the report.

Issues highlighted included the following:

- Discussions of the Inner North West sub groups and key messages.
- Community Centre free lettings.
- Update from the Inner North West Housing Advisory Panel.
- Inner North West Community Plan – A copy was appended to the report and Members were asked to agree the plan.
- Area Update newsletter
- Update from the Employment & Skills team following the workshop discussion at the June meeting.

## **RESOLVED –**

- (1) That the discussions of the Inner North West Community Committee sub groups and key messages be noted.
- (2) That free lets that had been agreed under the new pricing policy for community centres be noted.
- (3) That the update from the Inner North West Housing Advisory Panel be noted.
- (4) That the Inner North West Community Plan be agreed.
- (5) That the area update newsletter be noted.
- (6) That the update from the Employment & Skills team be noted.

## **22 Date and Time of Next Meeting**

Thursday, 15<sup>th</sup> December 2016 at 7.00 p.m.

Draft minutes to be approved at the meeting  
to be held on Thursday, 15th December, 2016



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**Report of:** Helen Freeman, Chief Officer, Environmental Action Service

**Report to:** Inner North West Community Committee (Headingley, Hyde Park & Woodhouse, Weetwood Wards)

**Report author:** John Woolmer, Head of Service (john.woolmer@leeds.gov.uk)

**Date:** 15<sup>th</sup> December 2016 **to approve**

## **Title: Environmental Service Level Agreement 2016/17**

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### **Purpose of report**

- To confirm the continuation of the current Service Level Agreement (SLA) between the Committee and the Environmental Action Service, as overseen on its behalf by the Environmental Sub Group (Chaired by Councillor Garthwaite).
- To provide opportunity for the Committee to refer related issues to the sub group to look at on its behalf. Including any potential changes in local priorities, service development requests for the 2017/18 SLA and any current performance related issues.

### **1.0 Main issues**

- 1.1 The Committee is responsible for agreeing and overseeing a local Service Agreement between itself and the Environmental Action Service. This covers a number of environmental functions that that are mostly delivered by the Locality Team for the West North West area.
- 1.2 These functions include street cleaning and litter removal (mechanical and manual), investigating and removal as appropriate of graffiti and flytipping, delivery of a household bulky item collection service, appropriate responses (including potential legal action/prosecution) to reports of waste in gardens, obstructions to the highway (including illegal advertising) and containment of commercial waste.
- 1.3 In addition to the functions set out in the SLA, the service also has responsibility to respond to referrals to bring gardens back into an acceptable horticultural condition for new council tenants and similar requests for gardens of vulnerable council tenants. The service receives payment from the Housing Revenue Account for this element of what it does.

- 1.4 The oversight of the performance of the SLA is the responsibility of the Environmental Sub Group. The Sub Group meets up to 5 times a year and the SLA/Locality Team is a standard agenda item. Any elements of the SLA or issues that the Sub Group feels are not being adequately delivered/resolved/responded to will be referred to the Committee for further discussion.
- 1.5 The Sub Group will negotiate with the service on any changes it feels necessary to the SLA (in-year or for future years) and make recommendations to the Committee as appropriate.

## **2.0 Conclusion**

- 2.1 The SLA approved during 2015 year (appendix A) included a number of key improvements/ additions to the local service. These included:
- new locally delivered functions of household bulky item collection, needle picking and graffiti removal;
  - introduction of new, zonal teams – each run by a dedicated Team Leader and Chargehands and with their own operational staff delivering a 7 days/wk service;
  - responsibility to deliver elements of ALMO/Housing Services functions previously undertaken by Estate Caretaking teams – including void gardens, vulnerable gardens and general estate environmental management (excl high rise/apartment blocks and land).
- 2.2 2016/17 is the first full year that these changes have been delivered by the teams/service.
- 2.3 Across the city, the service and 17 zonal teams have been continuing to deliver on the SLAs agreed last year.
- 2.4 The Inner North West Sub Group has received updates on service delivery at each of its meetings. This includes performance information of numbers and types of service requests, broken down by ward. No SLA performance issues have been raised to refer to the Committee.
- 2.5 There are therefore no changes to the existing SLA proposed and the Committee is asked to formally agree that the SLA for this year is simply a continuation of the one approved in 2015/16.

## **3.0 Recommendations**

- 3.1 The Community Committee is asked to
- a) approve the continuation of the existing Service Agreement;
  - b) consider any changes to the current priorities that it would like the service to consider this year;
  - c) consider if there are any changes it would like to see in the SLA for 2017/18, in order to give the service time to consider and respond through the sub-group.

**Service Agreement between  
Inner North North West Community Committee  
and**

**Environmental Action (West North West Locality Team)**

***To work with residents, other services and community based groups/organisations  
across the Inner North West area to achieve clean and tidy neighbourhoods.***

In relation to the council function of Street Cleansing & Environmental Enforcement Services <sup>1</sup>, the Council's Community Committee Executive Delegation Scheme requires Committees on behalf of the Executive Board:

1. to develop and approve a Service Agreement which determines the principles of deployment of the available resources by:
  - the identification of priorities for service delivery annually (both geographical and in terms of types of services delivered);
  - the agreement of the most appropriate approaches to be taken to achieve local environmental cleanliness and quality;
2. to be responsible for monitoring and reviewing the delegated activities in relation to the service outcomes specified in the SLA;
3. to be responsible for negotiating amendments to the SLA with service providers to accommodate unforeseen events or patterns of service failure, during the course of the SLA.

This Agreement sets out how the above delegated responsibilities will be met.

The Agreement also sets out how the Locality Team will deliver enhanced, environmental services in areas of council owned housing in order to meet additional needs of its tenants. This is to be delivered in a way that makes best use of this additional resource and complements work of other services in these neighbourhoods.

**Agreement effective from: June 2016 (subject to retrospective approval at Committee meeting  
December 2016)**

Mid-year review due: January 2017 (by Inner North West Environmental Sub-Group)

Next annual SLA due: June 2017 (first available Committee meeting of the 2017/18 municipal year)

<sup>1</sup> The description "Street Cleansing and Enforcement Services" covers a variety of functions as set out on page

## 1. Scope of the Agreement – Responsibility, Influence and Support

It is the aim of this Service Agreement to help the Community Committee play a lead role in the environmental cleanliness and appearance of its neighbourhoods; whilst also making clear how functions it has a direct responsibility for are to be delivered.

The following table summarises key contributors to the appearance of our neighbourhoods (the first column lists those functions that are within the direct scope of this agreement):

<b>Functions delivered directly by the Service delegated to the Community Committee to oversee:</b>	<b>Functions mainly delivered by services that are not delegated, but have a significant impact on the appearance of the local environment:</b>	<b>Functions delivered by local groups and organisations led by residents:</b>
Litter bin emptying	Grounds maintenance contract – including litter picking of grass/shrub bed prior to each cut (contract delivered by Continental Landscapes and overseen by P&C)	In-bloom groups
Litter picking and associated works	Maintenance of community parks and playgrounds – including litter picking and emptying of litter bins (P&C)	Friends of groups
Street sweeping and associated works	Cutting back of LCC trees and enforcement of non-LCC tree related obstructions (P&C)	Local action groups
Leaf clearing	Garden waste collection - brown bins (Waste Services)	Tenant and Resident Associations
Ancillary street cleansing functions including Graffiti removal, Gully and Ginnel cleansing.	Household refuse collection – black and green bins (Refuse Services)	
Dog Controls (fouling, straying, dogs on leads, dog exclusions)	Household Waste Sort Sites (Waste Management Services)	
Fly tipping enforcement	Recycling Bring Facilities (Waste Management Services)	
Enforcement of domestic & commercial waste issues	Schools	
Household Bulky Collection Service		
Litter-related enforcement work		
Enforcement on abandoned & nuisance vehicles		
Overgrown vegetation		
Highways enforcement (placards on streets, A boards, cleanliness)		
Graffiti enforcement work		
Proactive local environmental promotions.		



## **2. Roles & responsibilities in relation to the Service Agreement**

### **2.1 Elected Members:**

- (a) Community Committee: responsibility delegated from Executive Board to develop and agree the SLA each year and to monitor the delivery of the service against the agreed specifications and outcomes. To negotiate changes to the SLA to address unforeseen issues/events and address service failure/inefficiencies.
- (b) Inner North West Community Committee Chair: to liaise with the Locality Manager to ensure that decisions on service delivery are being made in accordance with the SLA and that timely and accurate reports/information are provided for the Community Committee and relevant sub/ward meetings in order for the Community Committee to meet its responsibilities. To work in partnership with other Chairs across the relevant 'wedge' and the city as a whole as required (for example at the Area Chairs' meeting).
- (c) Inner North West Environment Champion: to work collegiately with the other Environmental Champions and the Executive Member for Environmental Protection and Community Safety to help change attitudes and behaviours across the city that will improve the environment at a local level. To increase the understanding of the barriers and issues faced at locality level to improving local environmental quality and promote the delivery of solutions through partnership working.
- (d) Inner North West Environmental Sub-group: to receive quarterly reports on the delegated services and closely monitor the performance and outcomes of the SLA. To consider in-year variations to the SLA, where necessary making recommendations to the Community Committee for the Locality Manager to implement. To undertake an annual review of the SLA and the development of a new SLA for 2017/18. To consider equality, diversity, community cohesion and community safety matters in relation to the delegation of environmental services.

### **2.2 Environmental Locality Manager**

- To deliver services under the delegation in line with the preferences and guidance set out by Members within this SLA;
- To maintain records of service activity as necessary to monitor performance against the SLA outcomes.
- To report on service activity against the requirements of this SLA, in line with the review and performance monitoring framework;
- To establish and maintain productive relationship with Members to achieve the best outcomes from the available resources;
- To lead the SLA's annual review process, including the development of a refreshed agreement for the following municipal year.
- To work in partnership with other services/organisations/agencies delivering environmental services and improvements to the appearance of neighbourhoods, e.g. Housing Services, Parks & Countryside, Refuse and Re-use/Recycling Services, Civic Enterprise Leeds, West Yorkshire Police, to ensure a holistic approach regardless of land ownership;

### 3. Inner North West Priorities: Initial priorities for Headingley & Weetwood/ Hyde Park/Woodhouse Zones:

This summary frames the day to day work of the service in addition to emptying litter bins and responding to issues referred by customers/residents to the Council for action. The purpose of this page is to set out clearly the areas of work the service will develop further and prioritise its resource/efforts at:

Zone	Cleansing Priorities and Specification	Enforcement/ Prevention Priorities
<b>Headingley/ Weetwood</b>	<ul style="list-style-type: none"> <li>Enhanced daily/ weekly litter-picking across zone</li> <li>Daily sweeping/ litter –picking of shopping centres/ high streets</li> <li>Programmed weekly mechanical sweeping (currently under review to deliver a more frequent cycle)</li> <li>Enhanced leaf clearance across zone - October - December</li> <li>Programmed cleansing of all pedestrian islands</li> <li>Developing and enabling of local groups to support cleansing of neighbourhoods</li> <li>Weekly cleansing of all pocket/ small green-spaces</li> <li>Focussed action with key partners on ASB hot-spots.</li> </ul>	<ul style="list-style-type: none"> <li>Dog fouling - patrols and community initiatives (areas to be agreed)</li> <li>Over-hanging vegetation</li> <li>Fly-tipping</li> <li>Graffiti</li> <li>Bins on streets</li> </ul>
<b>Hyde Park/ Woodhouse</b>	<ul style="list-style-type: none"> <li>Enhanced daily/ weekly litter picking across zone</li> <li>Daily sweeping/ litter –picking of key high streets.</li> <li>Programmed weekly mechanical sweeping (currently under review to deliver a more frequent cycle)</li> <li>Developing and enabling of local groups to support cleansing of neighbourhoods</li> <li>Weekly cleansing of all pocket/ small green-spaces</li> <li>Enhanced leaf clearance across zone - October - December</li> <li>Programmed cleansing of all pedestrian islands</li> <li>Bin-yard cleansing</li> </ul>	<ul style="list-style-type: none"> <li>Dog fouling - patrols and community initiatives (areas to be agreed)</li> <li>Waste in gardens</li> <li>Bin-yards</li> <li>Graffiti</li> <li>Bins on streets</li> </ul>



**Report of: Neil Evans, Environments & Housing**

**Report to: Inner North West Community Committee**

**Report author: Angela Mawdsley, LASBT Team Manager 0113 3784463**

**Date: 15<sup>th</sup> December 2016**

**To note**

## **Tackling Noise Nuisance from Student Properties in Headingley & Hyde Park wards – Update on Wellbeing Funded Project 2016/17**

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### **Purpose of report**

1. To update members of the Inner North West Community Committee on the well-being funded noise nuisance project in the LS6 area of Leeds.

### **Main issues**

2. The funding has enabled additional proactive Out of Hours Patrols to take place during peak periods when we anticipate a significant increase in the number of complaints about noise nuisance and large parties.
3. One of the main challenges is the start of the new University term when many first and second year students move into shared accommodation in the Hyde Park and Headingley areas. This year, additional patrols took place on the following dates;
  - 15<sup>th</sup> September 2016
  - 16<sup>th</sup> September 2016
  - 19<sup>th</sup> September 2016
  - 20<sup>th</sup> September 2016
  - 22<sup>nd</sup> September 2016
  - 23<sup>rd</sup> September 2016

4. These patrols are additional to the existing OOH service provision and are carried out by LASBT Case Officers in a marked OOH van which is ring-fenced to the Headingley and Hyde Park area (note that they will also attend calls about student properties in the Burley area). The Case Officers carrying out these patrols also undertake home visits to student properties to issue formal warnings and noise abatement notices.
5. Traditionally Halloween has proved exceptionally challenging as it is very popular amongst the student community and it is a peak period for large house parties. Due to this, additional patrols were carried out on the 28<sup>th</sup>, 29<sup>th</sup> and 31<sup>st</sup> October 2016.
6. Due to the high number of complaints received about student properties, funding has also been used for overtime for Case Officers to work evenings in order to complete the number of required student home visits. This additional evening work has taken place on 8<sup>th</sup> September, 15<sup>th</sup> September, 13<sup>th</sup> October, 20<sup>th</sup> October and the 1<sup>st</sup> December 2016.
7. So far this academic term (September 2016 onwards), LASBT has received complaints about 250 student properties all of which have received proactive home visits and warning letters. Noise abatement notices have been served on students at 50 addresses following large-scale parties and in cases where statutory noise nuisance has been evidenced.
8. This academic year, 49% of complaints have been in Headingley, 37% in Hyde Park & Woodhouse and 14% in the Burley area of Kirkstall. 48% of noise abatement notices served have been in the Headingley ward followed by 30% in Hyde Park & Woodhouse and 22% in the Burley area of Kirkstall. Two seizures of noise equipment at student properties have taken place so far this academic year.
9. In the 2015/16 academic year, LASBT received complaints about 458 individual student properties. Noise abatement notices were served on 90 student properties following witnessed incidents of statutory noise nuisance. Following breaches of noise abatement notices, two seizures of noise equipment were carried out at student properties.
10. Again in 2015/16, Headingley ward was subject of the majority of complaints and this has remained consistent over the past few years. 2015/16 saw a small decrease in complaints relating to Hyde Park & Woodhouse and a small increase in complaints relating to the Burley area within the Kirkstall ward.

Ward	% of Complaints Received 2015/16	% of Complaints Received 2014/5
Headingley	49%	49%
Hyde Park & Woodhouse	38%	43%
Kirkstall (Burley)	13%	10%

11. It should be noted that not all complaints in the Headingley and Hyde Park area relate to student properties – the additional patrols did visit and provide evidence for non-student related noise cases.

## **Conclusion**

12. The funding provided by the Community Committee has been invaluable in increasing the capacity of the service both in responding to calls and in undertaking proactive home visits.

## **Recommendations**

8. That further funding is made available in 2017/18.

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**Report of: The West North West Area Leader**

**Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood**

**Report author: Nicole Darbyshire**

**Date: 15 December 2016**

**For decision**

## **Wellbeing Fund update**

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### **Purpose of report**

1. This report provides the Inner North West Community Committee with an update on the budget position for the Wellbeing Fund and Youth Activity Fund for 2016/17 and the current position of the small grants and skips pot.

### **Recommendations**

2. The Inner North West Community Committee is asked to:
  - Note the current budget position for the Wellbeing Fund for 2016/17 (**Appendix 1**) and any Wellbeing fund applications and consider whether to move £2,000 from the small grants and skips pot back into the Wellbeing budget for large grants.
  - Note the current position of the small grants and skips pots and those small grants and skips that have been approved since the last meeting (**Table 1**).
  - Note the current position of the Youth Activity Fund and those projects supported to date through this.
  - Note the project monitoring document attached at **Appendix 2**.
  - Consider the request from Weetwood Members to allocate Wellbeing funding on a ward basis.

## Background information

3. Community Committees have a delegated responsibility for the allocation of Wellbeing Funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council taking into consideration both population and deprivation of an area.
4. The Inner North West Community Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. To facilitate this process, an application round is held which requires organisations to submit proposals for projects. Once the annual Wellbeing budgets are set by Executive Board and ratified by Full Council, the Community Committee meets to agree which projects will be supported in the year ahead. These projects are then monitored and assessed by the Community Committee throughout the year to ensure they are fully meeting their objectives.
5. This report provides members with an update on the budget position for the Wellbeing fund for 2016/17. The report highlights the current position of the small grants and skips pots and those small grants and skips that have been approved since the last meeting. It also provides an update on the Youth Activity Fund.

## Main Issues

### 6. Wellbeing Fund

The Inner North West Community Committee received an allocation of **£109,850** for the 2016/17 financial year. Taking into account project underspends and roll forward from 2015/16, the total fund available for new projects in 2016/17 was **£111,922**. This funding has now been committed to 19 projects for 2016/17, as listed in **Appendix 1** (table 1.2).

Since the last meeting, the following information regarding Wellbeing projects is of note:

- Speed Indication Devices – Final spend on this project was £23,060. The Community Committee had allocated £25,000 to this project. This therefore amounts to an underspend of £1,940, which has been returned to the pot.
- Diwali event – The Hindu Temple requested £3,953 in Wellbeing monies to hold a Diwali event at the Town Hall. This request was approved by Members on 15 November 2016.

The Committee has also received a Wellbeing application for £6,500 for the cleaning of Headingley war memorial. Due to a number of queries that have been raised, Members are asked to consider this application at Committee.

At the time of reporting, there is **£13,610** in Wellbeing funds currently unallocated for 2016/17.

### 7. Small grants and skips

- **Table 1** below outlines those small grant applications that have been approved since the last meeting of the Inner North West Community Committee on 22 September 2016.



- Table 1: Small Grant Approvals (22/09/16 – 06/12/16)

<b>Project Name</b>	<b>Organisation /Department</b>	<b>Amount Requested</b>	<b>Amount Approved</b>
Sanskar Activity Project	Sanskar Group	<b>£495</b>	<b>£330</b>

- **Table 2** below outlines those skip grant applications that have been approved since the last meeting of the Inner North West Community Committee on 22 September 2016.

- Table 2: Skip Approvals (22/09/16 – 06/12/16)

<b>Location</b>	<b>Organisation /Department</b>	<b>Amount Approved</b>
Cardigan Centre	Cardigan Centre	<b>£140</b>
Autumn Ave and Terrace	Community clean up	<b>£280</b>
Cardigan Centre	Cardigan Centre	<b>£420</b>
Hyde Park Close and Rillbanks	LCC	<b>£240</b>
Cardigan Centre	Cardigan Centre	<b>£140</b>

- There is **£5070** still available for allocation from the small grants and skips pot in the 2016/17 budget. The Community Committee is asked to note the current position of the budget and those grants that have recently been approved.
- It is recommended that **£2,000** of this budget be returned to the Wellbeing large grant pot, making **£15,610** available for allocation. This would leave the amount of money available for allocation for Small Grants and Skips as **£3,070**.

## 8. Capital Fund

In addition to wellbeing revenue the Community Committee also receives an allocation of capital funding. There is currently **£14,200** available for allocation (see **Appendix 1**, table 1.7)

## 9. Youth Activities Fund

For 2016/17, the Inner North West Community Committee received a sum of £21,350 Youth Activity Fund (YAF) monies. Taking into account project underspends and roll forward from 2015/16, the total funds available for new YAF projects in 2016/17 was **£27,345**. This fund is to commission sports and cultural activity for young people age 8-17.

On 14 November an invitation for YAF applications was sent to organisations to attract applications for February half term and Easter 2017 projects. The closing date for this application round was 2 December. These applications will be sent for consideration to a meeting of the Inner North West Children and Young People's sub group meeting in January 2017.

- **Table 3** below outlines those YAF applications that have been approved since the last meeting of the Inner North West Community Committee on 22 September 2016.

- Table 3: YAF Approvals (22/09/16 – 06/12/16)

<b>Project Name</b>	<b>Organisation /Department</b>	<b>Amount Requested</b>	<b>Amount Approved</b>
Code, Craft, Create at Christmas	LCC Libraries	£986.00	£986.00
Half term all sports camp	ACEs Camps	£2905.00	£2905.00

To date, funding has been committed to 8 projects for 2016/17, as listed in Appendix 1 (table 1.5). This leaves **£11,310** for allocation this financial year.

### **Allocation of Wellbeing funds**

10. The Community Committee has received a request from Weetwood Members to consider an alternative method of allocating Wellbeing Fund monies. The request is to split Community Committee funding between the three wards and for allocation to be decided on a ward by ward basis. The committee is asked to consider this request and make a decision on whether it wishes to continue to allocate funding under the current arrangements or consider applications on a ward basis.

### **Corporate considerations**

#### **11. Consultation and Engagement**

Local priorities were set through the Area Business Plan process and the 2016/17 Wellbeing application round was advertised to all Community Committee contacts. The Youth Activity Fund application rounds are promoted through the Breeze Culture Network and local providers, with consultation from children and young people also being taken into account.

#### **12. Equality and Diversity / Cohesion and Integration**

All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

#### **13. Council policies and City Priorities**

Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan

- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

14. **Resources and value for money**

Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

15. **Legal Implications, Access to Information and Call In**

There are no legal implications or access to information issues. This report is not subject to call in.

16. **Risk Management**

Risk implications and mitigation are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

**Conclusion**

17. The Inner North West Community Committee Wellbeing Fund provides an important opportunity to support local organisations and drive forward improvements to services. This report provides members with an update on the Wellbeing programme for 2016/17.

**Recommendations**

18. The Committee is asked to:
- Note the current budget position for the Wellbeing Fund for 2016/17 (**Appendix 1**) and any Wellbeing fund applications and consider whether to move £2,000 from the small grants and skips pot back into the Wellbeing budget for large grants.
  - Note the current position of the small grants and skips pots and those small grants and skips that have been approved since the last meeting (**Table 1**).
  - Note the current position of the Youth Activity Fund and those projects supported to date through this.
  - Note the project monitoring document attached at **Appendix 2**.
  - Consider the request from Weetwood Members to allocate Wellbeing funding on a ward basis.

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## 1.0 Revenue

### 1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2016-17 financial year. It shows the amount allocated to the Inner North West Community Committee and the details of the carry forward projects from 2015-16.

2016/17 INW Revenue Budget	INW Community Committee
Balance Brought Forward from 15/16	£ 44,155.65
INW Revenue Allocation for 2016/17	£ 109,850.00
<b>Total</b>	<b>£ 154,005.65</b>
Schemes Approved from 2015-16 budget to be paid in 2016-17	£ 35,300.68
Projects approved in 16/17	£ 105,095.20
Total Commitments	£ 140,395.88
<b>Remaining to Allocate (Wellbeing)</b>	<b>£ 13,609.77</b>

### 1.2 Revenue Project Statement

The table below provides a current revenue project statement; most grants are paid retrospectively, so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid
Small Grants & Skips	Communities Team WNW	£ 9,039.74	£ 3,259.93
Communications Budget	Communities Team WNW	£ 1,617.91	£ 361.50
World Triathlon Series Pot	Communities Team WNW	£ 9,000.00	£ -
INW Festive Lights	Leeds Lights	£ 12,050.00	£ -
Aireborough Supported Activities Scheme 2016	Aireborough Supported Activities Scheme	£ 1,622.00	£ 1,622.00
Out of Hours Noise Nuisance	LASBT - LCC	£ 5,000.00	£ -
Improving Women's Health	Behno Group	£ 6,180.00	£ 2,815.72
Headingley Litfest	Headingley Litfest	£ 3,800.00	£ -
Fit Kids	Young Minds	£ 5,810.00	£ 2,905.00
Leave Leeds Tidy	Leeds University Union	£ 4,423.69	£ 4,423.69
Hyde Park Unity Day	Hyde Park Unity Day	£ 5,000.00	£ 5,000.00
Community Volunteering Project	Caring Together in Hyde Park & Woodhouse	£ 8,698.00	£ 4,580.58

INW/16/13/LG  
INW/16/14/LG  
INW/16/15/LG  
INW/16/16/LG  
INW/16/17/LG  
INW/16/18/LG  
INW/16/19/LG

Additional Enforcement Staff - Woodhouse Moor	Safer Leeds	£ 11,998.00	£ -
Keeping It Safe	Better Leeds Communities	£ 1,305.03	£ 1,305.03
Promoting Headingley	Headingley Development Trust	£ 2,100.00	£ -
Employ-abled Project	Right Choices	£ 10,497.83	£ 10,497.83
Little London Community Fun Day	Housing Leeds	£ 1,000.00	£ 1,000.00
Community Secret Garden	Iveson Primary School	£ 2,000.00	£ -
Diwali Fesitval 2016	Hindu Charitable Trust	£ 3,953.00	£ 3,953.00
Totals:		£ 105,095.20	£ 41,724.28

### 1.3 Revenue Projects Live from Previous Years

The table below provides a revenue project statement of grants funded in previous years that are still live.

INW/14/15/R  
INW/15/11/LG  
INW/15/12/LG  
INW/15/15/LG  
INW/15/18/LG  
INW/15/19/LG  
INW/15/24/LG  
INW/15/26/LG  
INW/15/27/LG  
INW/PH/15/01

Project Name	Lead Organisation	Approved	Paid
INW Mini Youth Projects	LCC Youth Service	£ -	£ -
Tuesday Gentle Exercise Class	OWLS (Older Wiser Local Seniors)	£ 1,366.00	£ 1,366.00
Drop In Café	STEP (Supporting the Elderly People)	£ 226.12	£ 226.12
Additional Officer Deployment	WNW Locality Team	£ 943.00	£ 943.00
Keep Fit, Keep Well, Be Happy	Caring Together	£ 1,657.56	£ 1,657.56
Every Women Health Group	BEHNO	£ 1,513.00	£ 1,513.00
Open XS Volunteer Programme	Open XS	£ 1,453.00	£ 1,453.00
Weetwood Youth project	Cardigan Centre	£ 3,082.00	£ 3,082.00
SIDS	LCC Highways	£ 23,060.00	£ 23,060.00
Health Together	Better Leeds Communities	£ 2,000.00	£ 2,000.00
Totals:		£ 35,300.68	£ 35,300.68

#### 1.4 Youth Activity Budget Breakdown

The table below provides a breakdown of the wellbeing funding allocated to projects aimed at young people through Youth Activity Grants.

INW Youth Activity Funding 2016-17		
YAF Balance brought forward	£	27,055.08
YAF Allocation for Year 2016-17	£	21,350.00
YAF Total Allocation (inc b/f)	£	48,405.08
YAF Earmarked 15/16	£	14,290.35
Current YAF Figures		
Budget for Year:	£	34,114.73
Total Approved 16/17	£	22,804.34
Available Left to Allocate:	£	11,310.39

#### 1.5 Youth Activity Fund 2015/16 Carry Forwards

The table below lists those Youth Activity projects supported in 2015-16 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid
Lazer Activities	Armley Lazer Centre	£ 1,272.00	£ 1,272.00
ESNW universal activities	ESNW Cluster	£ 970.00	£ 970.00
ESNW Summer Activities	ESNW Cluster	£ 600.00	£ 600.00
British military martial arts	British military martial arts	£ -	£ -
Adventures with minecraft	Leeds Libraries	£ 614.00	£ 614.00
RJC Dance Camp	RJC Dance	£ 4,064.35	£ 4,064.35
Lazer winter activity programme	Lazer Centre - LCC	£ 5,970.00	£ -
Give It a Go Hockey	Leeds Hockey Club	£ -	£ -
Hyde Park & Woodhouse FC - Junior team	Hyde Park & Woodhouse FC	£ 800.00	£ -
		£ 14,290.35	£ 7,520.35

INWYAF/14/09  
INWYAF/14/12  
INW/15/03/YF  
INW/15/10/YF  
INW/15/11/YF  
INW/15/12/YF  
INW/15/13/YF  
INW/15/14/YF  
INW/15/15/YF

### 1.6 Youth Activity Fund 2016/17

The table below lists Youth Activity projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

INW/16/01/YF  
INW/16/02/YF  
INW/16/03/YF  
INW/16/04/YF  
INW/16/05/YF  
INW/16/06/YF  
INW/16/07/YF  
INW/16/08/YF

Project Name	Lead Organisation	Approved	Paid
INW Hub Cluster School Holiday Activities	INW Hub Cluster	£ 2,100.00	£ 1,767.00
Up To You	Urban Angels	£ 2,942.00	£ -
Craft, Create, Animate	Leeds Library & Information Service	£ 551.34	£ 551.34
INW Mini Breeze	Breeze Team	£ 9,450.00	£ -
Learn to Skateboard	Sk8Safe	£ 1,100.00	
Play In The Park	Better Leeds Communities	£ 2,770.00	
Code Craft Create at Christmas	Leeds Libraries	£ 986.00	
A-Camp - Half Term All Sports Camp	ACES	£ 2,905.00	
		£ 22,804.34	£ 2,318.34

### 1.7 Capital Spend

The table below lists capital projects previously supported and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

16937\000\000  
16937\WIC\000  
16937\HCT\000

Project Name	Lead Organisation	Approved	Paid
CRIS AREA WELLBEING INNER NTH WEST	LEEDS CITY COUNCIL	£ 24,200.00	£ -
WELCOME IN CENTRE RENOVATION (INW/16/01/C)		£ 6,300.00	£ -
STAIRLIFT FOR ALEXANDER ROAD COMMUNITY CENTRE		£ 4,400.00	£ -
Lovell Park Flats	LCC	£ 10,000.00	
Total Capital Funding approved:		£ 20,700.00	£ -
Total Funding Left to allocate:		£ 14,200.00	



### 1.8 Small Grant Budget Breakdown

The tables below provide a breakdown of the wellbeing funding allocated to small grant projects and skips

Small Grant & Skip Funding Allocation Breakdown		
Total approved for spend on small grants & skips 2016/17	£	9,039.74
Remaining to allocate	£	5,069.80

### 1.9 Small Grant Breakdown of Spends 2016/17

The table below lists small grant projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid
Hub cluster of schools diversionary project	inner north west hub cluster/west yorkshire police	£ 585.83	£ 585.83
PHAB Youth Groups	Prince Philip Centre PHAB Leeds	£ 371.83	£ 371.82
Emergency Transport for Local Older People	Older Wiser Local Seniors	£ 500.00	£ 500.00
Right Choices Community Foodbank	Right Choices Project	-£ 32.72	-£ 32.72
Parenting Programme & Parents Champion Project	Housing Leeds	£ 500.00	£ 500.00
School Summer Trip	Little London Community Primary School	£ 350.00	£ 350.00
Sanskar Activity Project	Sanskar Group	£ 330.00	£ -
		£ 2,604.94	£ 2,274.93

### 2.0 Skips Breakdown of Spends 2016/17

The table below lists skip applications supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Organisation	Skip Location	Approved	Paid
Hollin Lane Allotments	23 Moor Road, LS6 4BG	£ 145.00	£ 145.00
Cllr Walshaw	Skip to be left on the hard standing in front of Cardigan Centre Two, 151 -153 Cardigan road. These are two terraced houses adjacent to the Cardigan Centre.	£ 140.00	£ 140.00

INW/16/01/SG

INW/16/02/SG

INW/16/03/SG

INW/15/07/SG

INW/16/04/SG

INW/16/05/SG

INW/16/06/SG

INW/15/03/SK

INW/16/01/SK

INW/16/02/SK
INW/16/04/SK
INW/16/06/SK
INW/16/07/SK

Environment and Housing	1x maxi skip - Autumn Avenue 15-17 Bin Yard & 1x maxi skip – Autumn Terrace 30-32 Bin yard	£ 280.00	£ 280.00
Cardigan Centre	All skips to be delivered to 151-153 Cardigan Road, space in front (size of two parking spaces). The skip can be placed in the space next to the tall hedge	£ 420.00	£ 420.00
Hyde Park and Rillbanks	Hyde Park Close and Rillbank lane	£ 240.00	£ -
Cardigan Centre	Skip to be delivered to 151-153 Cardigan Road, space in front (size of two parking spaces). The skip can be placed in the space next to the tall hedge	£ 140.00	£ -
		£ 1,365.00	£ 985.00

1.1 Wellbeing Large Grant Funded projects 2015/16

1.2 The table below shows the monitoring for the Large Grants for 2015/16 which rolled forward into 2016/17

Project	Lead Organisation	Ward	Approved	Paid
<b>Timebank Community Connectors</b>	<b>Leeds Community Timebank</b>	<b>All</b>	<b>£5,580</b>	<b>£5,580</b>

**Project Outline**

To contribute towards the Timebank Community Connectors project, and support the recruitment of 10 geographical and 2 special interest Community Connectors.

**Outcomes**

The Timebank project continued for longer than originally anticipated with final activity taking place in July 2016. The targets were reached with a total of 10 geographically connectors and 2 special interest connector recruited. 50 new individual members were signed up along with 6 new organisations. Activities that took place as part of the project included drop in sessions at All Hallows Church, Stalls at Leeds Community Clothes Exchange and Hyde park Unity Day, a Christmas wreath making event, and attendance and regional and national timebanking events. The organising team also spent significant time in reviewing and formalising the timebanking process which is in the early stages in Leeds. Promotion, network and relationship building was undertaken as part of this work. Leeds Community Timebank felt that the project as whole was successful as the scheme had been developed and expanded and there were many lessons learned that will help shape the future and scope of the organisation.

Additional Officer Deployment	WNW Locality Team	HP&W	Approved £943	Paid £943
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**Project Outline**

To fund 20 hours of additional Environmental Action officer resource outside of standard working hours, Mondays to Saturdays only, focussing on dog fouling/littering enforcement and education patrols.

**Outcomes**

An amount of £343 was carried forward from 2015/16. The final dog fouling and litter patrol took place on Saturday 18<sup>th</sup> June 2016. Woodhouse Moor was also patrolled on this date to look at any issues with students having picnics. The weather wasn't good so there weren't many picnics going on, but there were lots of dog walkers and responsible dog ownership leaflets given out. No fines were issued. The project is now complete and spent in full.

Open XS Volunteer Programme	Open XS Cluster	HP&W	Approved £2,100	Paid £2,100
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**Project Outline**

To continue the delivery of a volunteer training programme set up to help people claiming out of work benefits get back in to employment.

**Outcomes**

5 programmes were held with a total of 51 parents attending. The final session was held in July 2016. All Clusters and primary schools in the target area were engaged in the project. The projected reported evidence of 13 parents who have improved their confidence and self-esteem and 12 parents improving their leadership skills. Staffing issues at Open XS Cluster meant that contact with the cluster was inconsistent and that despite support from the Communities Team the quality of monitoring provided could have been better. The project is now complete and spent in full.

Weetwood Youth Project	Cardigan Centre	Weetwood	Approved £3,082	Paid £3,082
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**Project Outline**

Providing out of school youth work activities for young people in the Silk Mills, Ivesons and Tinshill areas. This will take place through group work and individual consultation, using trained youth workers over an 8 week period.

#### Outcomes

Since Dec 10<sup>th</sup> 2015 until June 9<sup>th</sup> 2016 25 weekly outreach sessions walking around the Silk Mills, Ivesons and Tinshill area. Two youth workers and 2 volunteers. Each session was 3 hours at different times on a Thursday but always between 3.30pm-9.30pm. A total of 30 separate individuals (mainly male) were engaged over this period. Young people expressed an interest in taking part in DJ workshops locally and following extensive search for a suitable venue Ralph Thoresby school were approached and engaged. 6 weekly sessions took place in the school's music room starting on the 15<sup>th</sup> June 2016. 6 different young people attended the workshops with an average attendance of 4 per week. Young people at the end of the program could work the dj decks, loop and blend music and also put together music to mix with. Feedback from the sessions was positive and more detailed feedback has been requested from a course participant. The project is now complete and spent in full.

SIDS	LCC Highways	All	Approved £25,000	Paid £23,060
<b>Project Outline</b> Installation of 8 SIDS in locations throughout the 3 INW Wards as determined by Members.				
<b>Outcomes</b> 2 SIDS have been installed in Headingley and 3 in Hyde Park & Woodhouse. At the time of writing, Highways Officers were finalising with Councillors the locations of the 3 SIDS to be installed in Weetwood.				

1.3 The tables below show the monitoring for Youth Activities projects from 2015/16 which rolled forward into 2016/17.

Project	Lead Organisation	Ward	Approved	Paid
<b>Adventures in Minecraft</b>	<b>Leeds Libraries &amp; Information Services</b>	<b>All</b>	<b>£696</b>	<b>£614</b>
<b>Project Outline</b> To deliver 4 x 90 minute Minecraft Sessions at Headingley Library over the Easter holidays 2016.				
<b>Outcomes</b> The project delivered as expected. 4 sessions were delivered over the Easter holidays, 2 x Minecraft photobooth selfie sessions on 5 & 7 April and 2 x Musical Minecraft sessions on 12 & 14 April. 12 spaces were made available at each session. To ensure that children within all three of the INW wards were prioritised the activities were promoted first through local schools within the area before being advertised more widely. Each of the sessions was oversubscribed with a total number of 66 young people attending. Feedback from the activities was positive with a good majority of young people requesting more of the same. Leeds Libraries provided very thorough project monitoring. There was a slight underspend of £82 due to the project sourcing cheaper equipment.				

RJC Dance Camp	RJC Dance	All	Approved £4,100	Paid £4,064.35
<b>Project Outline</b> Funding to run 2 x 1 week long dance camps at the Mandela Centre for up to 20 8-17 year olds in the Easter and May half term school holidays.				
<b>Outcomes</b> The project delivered 20 dance sessions over two weekly half term periods. The total number of participants in attendance was 25 young people, 20 female & 5 male. The age range was 8yrs-16yrs.				

RJC Dance Camp participants were extremely positive in their feedback of the project, which culminated in the 'sharing' of work presented by the participants to parents, family, friends and guests of each group at the end of each Dance Camp week. The project reported success in developing engagement and participation, confidence, wellbeing, positive self-esteem and self-worth; alongside co-ordination & rhythm skills, improved fitness & flexibility, appreciation for music, achievement, healthier lifestyle, good focus, commitment and discipline, spacial awareness alongside the making of new friendships for the young people. Each young person was given a certificate of achievement and t-shirt from RJC Dance to reference and record their hard work and commitment.

Although the project was asked to target attendance from young people living in INW wards, of the 25 young people attending only 8 were from target areas. There was a slight underspend.

Lazer Winter Activity	West Leeds Activity Centre	All	Approved £5,970	Paid £0
<b>Project Outline</b> Funding will provide 30 x 2 hour activity experiences free to young people age 8-17 years for up to 8 young people per session. Activities to include inflatables, abseiling, crate, stacking, go-karting, motorbiking, bushcraft.				
<b>Outcomes</b> 21 of the 30 planned sessions have taken place with organisations such as the Youth Service Localities Teams, Leeds City Academy, the Brownies, BARCA, and Girl Guides all taking advantage of the range of activities on offer at the end centre. West Leeds Activity Centre have suffered a number of cancellations mainly due to participating organisations not completing the required risk assessments in time to attend the sessions. This was especially the case with schools. In addition some staffing and other unforeseen issues have meant that the sessions were not completed as planned and therefore WLAC requested an extension until December 2016 when more detailed monitoring and evaluation will be provided.				

Give It a Go Hockey	Leeds Hockey Club	All	Approved £862	Paid £0
<b>Project Outline</b> Funding is to support the delivery of 3, 5hr Hockey and Active Sports camps to run in the school Easter, Spring Bank and Summer holidays. Aimed at 7-11 year olds, attendance is expected to be around 50 young people per session.				
<b>Outcomes</b> As a result of increased membership and participants Leeds Hockey Club were able to turn the holiday sessions into self-funding events with each session fully subscribed. There was no claim made and the funding was returned to the pot for reallocation.				

HP&W FC Juniors	Hyde Park & Woodhouse Football Club	HP&W	Approved £800	Paid £0
<b>Project Outline</b> Funding is to provide support to the running of junior and teenager futsal sessions in Hyde Park & Woodhouse.				
<b>Outcomes</b> Street sessions ran from May until late October 2016, and were usually weekly, but this was weather dependant. Attendance varied over the sessions, with around 70 different young people attending in total. The project manager has advised that due to time constraints (he works full time) he will be unable to submit full monitoring and a claim until the end of December 2016. Communities Team Officers have offered assistance in completing monitoring.				

1.4 The tables below show the monitoring for the Large Grants for 2016/17.

Project	Lead Organisation	Ward	Approved	Paid
Small Grants & Skips	Communities Team WNW	All	£9,039.74	£3,969.94

#### Project Outline

Small grant applications and skip requests across the INW area.

#### Outcomes

There have been 6 small grant projects and 6 skip requests approved so far this year. Small Grant approved include the INW Hub Cluster, PHAB Youth Groups Leeds, OWLS, Housing Leeds, Little London Primary School and the Sanskar Group. Requests for skips have come from the Cardigan Centre and Hollin Lane Allotments and for community clean ups on the Rillbanks in Hyde Park, and on the Autumns.

Communications Budget	Communities Team WNW	All	Approved £1,617.91	Paid £361.50
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#### Project Outline

Continuation of a budget for community engagement, to provide a flexible resource to engage and consult with local communities and create promotional materials to raise awareness of specific services and initiatives.

#### Outcomes

This pot of funding has contributed towards the cost of room hire and refreshments for the INW Community Committee and small incidental costs for the INW Environment Sub Group and Little London Community Fun Day.

World Triathlon Series Pot	Communities Team WNW	All	Approved £9,000	Paid £0
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#### Project Outline

A pot of money put together to enable the Breeze team to engage groups to hold activities based around the ITC triathlon.

#### Outcomes

The Triathlon event took place across the area on the 11<sup>th</sup> & 12<sup>th</sup> June and was very successful. A full evaluation of the event and activities is being put together by the Breeze Team and full project monitoring will be provided as part of that report.

INW Festive Lights	Leeds Lights	All	Approved £12,050	Paid £0
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#### Project Outline

To pay for the hire of festive lights between Oct 2016 and Jan 2017 for Weetwood, Headingley, Otley Rd, North Ln, Hyde Park Woodhouse, Kirkstall, Woodsley Rd and Little London Community Centre.

#### Outcomes

The project is ongoing.

ASAS 2016	Aireborough Supported Activities Scheme	All	Approved £1,622	Paid £1,622
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#### Project Outline

The funding will support the running of the holiday play schemes for children aged 4 – 19 years old with severe learning and/or physical disabilities who live in the Inner North West area.

The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children

out on trips during the day

#### Outcomes

The project is complete. The Communities Team have visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.

Out of Hours Noise Nuisance	LASBT	H/HP&W	Approved £5,000	Paid £0
<b>Project Outline</b> Funding is to support LASBT Case Officers providing additional out of hours patrols during times of high demand such as during Freshers period. The patrols will be ring-fenced to the LS6 area and will respond to calls for service as well as undertaking proactive visits and serving warnings and noise abatement notices. The Officers can also gather evidence of any breaches of notices served which can be used for subsequent seizures of noise equipment and prosecutions.				
<b>Outcomes</b> The project is ongoing. Additional proactive patrols have taken place at peak times delivering an effective and efficient response to complaints of noise nuisance. Officers carrying out the patrols are responsible for undertaking home visits to issues formal warnings and to issues noise abatement notices. Each additional patrol is carried out by 2 case officers. Patrols have taken place on 6 dates in September 2016 and 3 days around Halloween. To meet a level of demand overtime has been utilised to facilitate evening working on 5 evenings from September to the end of November.				

Improving Women's Health	BEHNO Group	H, HP&W	Approved £6,180	Paid £2,815.72
<b>Project Outline</b> The Behno group helps and supports local women who are isolated and experience a range of barriers accessing mainstream services. The main barrier being language, culture and poor literacy levels. There is also a level of deprivation in the area which contributes to the cultural, social health inequalities experienced by women. The funding will focus on providing 27 weekly sessions over the period of April 2016/March 2017. The sessions will be made up of the following: 24 x swimming sessions at the Edge swimming pool. This will be culturally sensitive sessions and will be open to all women and children all areas. We will also provide transport to and from the pool. 27 x Chair based exercise sessions for less able bodied members and for people with health issues. 27 x Massage sessions help women to be able to relax and sooth away aches and pains. 27 x drop-in sessions 11x Aromatherapy Health Healing focuses on learning about therapeutic and healing practise of aromatherapy. Funding will also pay for a sessional worker, to provide professional support to help with the running of the group.				
<b>Outcomes</b> The project is ongoing. Swimming classes progress well with 22 women regularly attending. Weekly drop in, exercise and massage classes taking place at Woodsley Road are attended by 18 women regularly. This high demand for massage has led to this being increased to 2 hours per week. 49 group members and their families attended a Bridlington seaside Trip on 17 <sup>th</sup> July 2016. An end of group gathering was held at the end of school term where 20 members attended. The group have been unable to recruit a sessional worker as hoped, and this funding has been reallocated towards the provision of additional massage sessions. Officers from the Communities team attended a drop in, exercise and massage session upon the groups re-start in September where there were 10 women in attendance. The group utilises the services of the West Yorkshire Community Accounting Service which has improved the quality of the financial information provided by the group. The project is likely to underspend and this will be monitored by the Communities team.				

Headingley Lithest	Headingley Lithest	All	Approved £3,800	Paid £0
<b>Project Outline</b> To deliver the youth programme of Headingley Lit Fest which will take place in March 2017. Young people will be introduced to writing and performing their own poetry through schools.				
<b>Outcomes</b> The project is in the planning stages and will commence in January 2017.				

Fit Kids	Young Minds	HP&W	Approved £5,810	Paid £2,905
<b>Project Outline</b> To run workshops and fitness classes at Woodsley Road Community Centre for around 25 young people over the year; aimed at tackling anti-social behaviour.				
<b>Outcomes</b> The project is ongoing. Sessions started later than originally planned in July 2016 and additional sessions were held over the summer holidays on Mondays and Thursday for 2 hours each which improved the engagement with young people locally. Sports on offer were table tennis and indoor cricket. Particular attention was paid to engaging young women with the result that 7 girls attended the table tennis club. Altogether 25 young people between the ages of 10-17 have been regularly attending the sessions which reverted to weekly frequency once the new school term began in September 2016.				

Leave Leeds Tidy	Leeds University Students' Union	H/HP&W	Approved £4,688	Paid £4,423.69
<b>Project Outline</b> Leave Leeds Tidy aims to improve the local environment and focus on the period May – July; student changeover.				
Seven collection days will run in areas with a high student population, to collect unwanted goods with local charity partners for up-cycling, resale or recycle. There will also be a team of Leave Leeds Tidy champions who will provide residents with advice and information to ensure students and residents are aware of the options for recycling and waste disposal. The seven designated collection points are Hyde Park Picture House, Brudenell Social Club, Brudenell Primary, Hyde Park Surgery, Burley Park Station, Headingley Stadium and The Skyrack.				
<b>Outcomes</b> Leave Leeds Tidy ran from 1 <sup>st</sup> April to 31 <sup>st</sup> July 2016 and is now complete with a small underspend. The project's outputs were as follows: <ul style="list-style-type: none"> <li>• 6 collection points across 6 days in June &amp; July</li> <li>• 25 tonnes waste diverted from landfill</li> <li>• Twitter Reach: June 2016: 95,932, July 2016: 13,720 = 109,652</li> <li>• 4 Leave Leeds Tidy Campaigners recruited, who spoke directly to 2,071 students, and posted leaflets through a further 1,849.</li> </ul> The project set up weekly Wednesday collections from eleven different Halls of Residence. Five were managed by Leeds University Union, and these collected 2 tonnes over six weeks. This was all weighed and collected by Emmaus who collected 2.5 tonnes over six weeks. Permanent yellow waste bins were stationed in the Union foyer from May until the end of July, for students to donate any unwanted items. These were emptied weekly, and the contents were collected by Emmaus and St Vincent de Paul. This totalled 2 tonnes. In May and June, the charity Take My Hand Foundation set up collection points inside the Union for students to donate unwanted clothes, toiletries, bedding and other items, which was shipped in a container to Greece to be used in refugee camps there. Over 6.5 tonnes was collected. Throughout June and July, the coordinator and campaigners have spent time in the Leeds University Charity				



Shop sorting through its contents, weighing and bagging items which have then been collected by Emmaus or St Vincent de Paul. This consisted of clothes, kitchenware, general bric-a-brac, and lots of furniture. It amounted to 7.4 tonnes.

The campaign was communicated to students and the general public through the Campaigners, and through social media. The four Campaigners each worked 10 hours a week from 23<sup>rd</sup> May until 1<sup>st</sup> July. They each did several door knocking shifts a week, which involved following an area plan of Hyde Park, Woodhouse, Headingley and Burley, and meeting face to face with both students and long-term residents to tell them about the project. We printed 5000 leaflets in preparation for this. The Campaigners spoke directly to 2,071 students, and also gave them leaflets with key dates and information on. They posted leaflets through a further 1,849 doors, making the total reach of the campaign through door knocking 3,920 residents. There was also a successful social media and print campaign with the Yorkshire Events post running an article on the project.

Hyde Park Unity Day	Hyde Park Unity Day	HP&W	Approved £5,000	Paid £5,000
<p><b>Project Outline</b> This is an annual festival held on Woodhouse Moor for the local community. Activities include live bands, stalls, children's entertainment and art workshops. Funding will be used for security, fencing and hire of the main stage.</p> <p><b>Outcomes</b> Hyde Park Unity Day took place on Saturday 23<sup>rd</sup> July 2016. Project monitoring has been requested and will be provided shortly.</p>				

Community Volunteering Project	Caring Together in Woodhouse & Little London	HP&W	Approved £8,698	Paid £4,580.58
<p><b>Project Outline</b> Funding will be used to employ a worker to deliver the project in partnership with an increased volunteer base and other identified local agencies, and also to cover some of the costs related to sessional work. Funding will also be used to aid the continuation of a number of social groups, exercise classes, crafts, IT groups and drop in sessions over the year.</p> <p><b>Project targets:</b> In relation to the paid worker:</p> <ul style="list-style-type: none"> <li>Recruitment of a part time worker.</li> <li>Worker to recruit, supervise, induct and place volunteers in appropriate settings.</li> </ul> <p><b>Outcomes</b> The part time volunteer work has been recruited and is in post. The worker has ensured that existing Volunteers have been maintained and are supervised and new volunteers identified, inducted, trained and allotted placements. All existing group are continuing as expected with the exception of Exercise Class at Lovell Park Court which due to sickness of facilitator only one group has taken place this quarter. An alternative exercise tutor will be sourced for future sessions. There are 5 new classes this year which include an IT class, Drop In coffee mornings at Lovell Park and Eltham Court, Exercise class at Lovell Park Court and a Men's group at Little London Community Centre. Each class, session or activity has at least one volunteer supporting it, with the</p>				

Additional Enforcement Staff on Woodhouse Moor	Safer Leeds	HP&W	Approved £11,998	Paid £0
<p><b>Project Outline</b> To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors.</p>				

### Outcomes

Over the funding period of April-June 2016. Safer Leeds staff dealt with 10 incidences of anti-social behaviour, 8 calls to deal with barbeques on the moor and 6 incidences of motorcycles being ridden on the park (where Park Watch assisted in the response). 1 fire was reported through to West Yorkshire Fire Service, which they attended. Information was also given out to the public where required. As in previous years the project reported that without this dedicated service incidences of antisocial behaviour and bbqs on Woodhouse Moor would greatly increase. Safer Leeds have indicated that they are to conduct a review of this project as they feel that it does not currently meet the needs of the area, particularly with regards flexibility of deployment of staff.

Keeping it Safe	Better Leeds Communities	H, HP&W	Approved £2,400	Paid £1,305.03
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### Project Outline

Funding will support the first cohort of young women attending the Keeping It Real Project, whose aims are to reduce the risk of young women being sexually exploited. The first cohort will see approximately 8 young women for 2 ½ hours a week in May & June 2016.

(The wider project will run until the end of March 2017, and will include 2 further cohorts of young women, with sessions taking place in October and November 2016, and again in January and February 2017).

### Outcomes

To date, 8 sessions have been delivered around the themes of relationship and keeping yourself safe to girls aged between 10 and 16. On average, 6 girls attended each session and 3 x 1to1 sessions have been taking place on a Saturday with a particularly vulnerable young person. Better Leeds Communities have been using the CSE tool provided by the LCSB to help identify risk indicators and develop safer behaviours.

1 young leader has been involved to provide support for the sessions. The group had young people from a number of cluster areas, 1 referral from social care and they had contact with a school and children's centre.

When asked "what are the best things about your life at the moment?" the majority of participants said family and friends. This was the response before and after the sessions. When working with young people they know that a detachment from family and friends is an indicator of CSE so the response from participants was therefore positive.

Promoting Headingley	Headingley Development Trust	Headingley	Approved £2,100	Paid £0
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### Project Outline

Funding will be used to develop the following:

1. A new website to promote Headingley, incorporating the best of existing sites and which will incorporate the development of three heritage walks as in Pevsner, and a guide to cafes and restaurants and related food shops.

Grant division: Materials cost £500, Other materials £500 and Website direct costs £500 = £1500

2. A leaflet/map to promote Let's Live in Headingley and incorporating the heritage walks, cafes, restaurants, shops, businesses and institutions etc.

Grant division: Materials cost - design and print of leaflet re housing = £600

3. Updating the present Wikipedia entry - to be done in conjunction with target 1 and 2 above.

### Outcomes

HDT have found a partner in Intermarketing, a design company based in Headingley and are working with them on the initial design of the website. It is now about to be built (all the technical stuff). Initial discussions have been had with businesses in Headingley about populating the site and promises of small contributions to that have been made. Work on the leaflet /map is in the planning stages.

Employ-abled Project	Right Choices	Headingley	Approved	Paid
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			<b>£10,498</b>	<b>£10,497.83</b>
<p><b>Project Outline</b></p> <p>To fund 2 x 5 hours sessions per week at the Right Choices Food Bank. The Sessions are aimed at those who have experienced disadvantages such as homelessness, learning disabilities, lone parents, drug and alcohol dependency, and poverty.</p> <p>The sessions will cover practical skills such as health and safety, communication skills, computer skills, CV writing as well as confidence building and interpersonal skills. Teaching will be delivered in a tailored manner to each individual.</p> <p>Targets:</p> <ul style="list-style-type: none"> <li>• 3 individuals finding a voluntary placement or volunteering opportunities as well as</li> <li>• 2 individuals finding work</li> </ul> <p><b>Outcomes</b></p> <p>The project has completed and it achieved its targets.</p> <p>Two clients are now in full-time work and three clients in volunteering jobs.</p> <p>The project had 6 – 8 individuals at each session, clients were very keen to attend sessions.</p> <p>Right Choices advised that they were extremely grateful to the Community Committee for the opportunity.</p>				

<b>Little London Community Fun Day</b>	<b>Housing Leeds</b>	<b>HP&amp;W</b>	<b>Approved £1,000</b>	<b>Paid £1,000</b>
<p><b>Project Outline</b></p> <p>Funding will be used to support the delivery of the Little London Community Day on 23<sup>rd</sup> July 2016.</p> <p><b>Outcomes</b></p> <p>Little London Community Day took place at the Little London Community Centre and Little London Primary School on 23<sup>rd</sup> July from 12pm – 4pm. The event was planned by staff from Leeds City Council Communities Team, Housing Leeds, Community Action Little London and Servias (CALLS) along with other local groups and members of the local community. The day was a great success in the fantastic weather with several hundred local residents coming along to join in; the majority of these were local families.</p>				

<b>Community Secret Garden</b>	<b>Iveson Primary School</b>	<b>Weetwood</b>	<b>Approved £2,000</b>	<b>Paid £0</b>
<p><b>Project Outline</b></p> <p>To contribute towards the costs of developing a Community Secret Garden Iveson Primary School grounds near to the main gate. The garden would consist of the following:</p> <ul style="list-style-type: none"> <li>• A sensory area</li> <li>• Outdoor cooking area (pizza oven, fire pit and rocket stove)</li> <li>• Willow tunnels and domes</li> <li>• A stone circle (existing) which will be covered to allow all weather activities and learning)</li> <li>• Obstacle course and trim trail</li> <li>• Musical instruments, mirrors and blackboard are accessible to all</li> <li>• A clear wheelchair accessible pathway</li> </ul> <p>The garden would be for the use of the wider community as well as a learning area for the pupils. Regular events for the local community are already held throughout the year and the garden would be included and themed around these, e.g. Winter Wonderland. The garden would also be available for local groups like the Scouts and Guides.</p> <p><b>Outcomes</b></p> <p>Work started on the planning of the garden at the beginning of September. Following notification of approval of funding Iveson Primary School appointed Hyde Park Source as the contractor for the works. Communities Team Officers visited the project during a public consultation which was well attended by parents of pupils at the school and</p>				

local residents. So far, work to tidy the site has taken place and a bark path alongside a willow hedge has been installed. Planning will continue during the winter months and the main body of the work will start in the spring.

Diwali Event	Hindu Charitable Trust	All	Approved £3,953	Paid £3,953
<b>Project Outline</b> Funding will go towards the costs of hiring Leeds Town Hall for the Diwali event on Sunday 20 <sup>th</sup> November 2016.				
<b>Outcomes</b> The event took place on Sunday 20 <sup>th</sup> November. Officers from the Communities team have requested a meeting with the Hindu Charitable Trust to review the project finances and monitoring.				

1.5 The tables below show the monitoring for Youth Activities Fund projects for 2016/17.

INW Hub Cluster School Holiday Activities	INW Hub Cluster	H, W	Approved £2,100	Paid £1,767
<b>Project Outline</b> Funding is to pay for a variety of activities for young people aged 9-12 years that attend schools in the cluster (Hawthornth Wood, Burley, Kirkstall, Weetwood, West Park and Headingley) in the school holidays. To include two days in the May Spring half term, two weeks in the Summer Holidays 2016, one day in October half term 2016, one day in February half term 2017 and two days in the Easter holidays 2017. A mixture of outdoor activities will be provided, including physical activities (Positive Futures, Yeadon Tarn and Armley Lazer Centre), educational visits (West Yorkshire Playhouse and Kirkstall Abbey House Museum) and giving young people a sense of sustainability by visiting a centre of creative re use, play and learning (SCRAP).				
<b>Outcomes</b> Activities took place in May summer half term (2 days) and in the Summer holidays (2 weeks). All 30 places were taken. Activities in May summer half term was for 2 days (2 & 3 June) and activities were a trip to West Leeds Activity Centre and SCRAP.				
Summer fun club was for 2 weeks (w/c 8 & 22 August 2016). Activities in those two weeks included Positive Futures Activities at Lawnswood school (1 day each week), trip to Yeadon Tarn (2 days each week), West Yorkshire Playhouse (1 day), DAZL dance (1 day), SCRAP (1 day each week). Attendance was good across the activities and feedback from young people was positive. Activity also took place in October half term and there will be 1 remaining session in February 2017. However, due to the dissolution of the Cluster at the end of March there will be no activities in the Easter school holidays.				

Up To You	Urban Angels	All	Approved £2,942	Paid £0
<b>Project Outline</b> A 7 week trapeze course held at the Cardigan Centre culminating in a theatre performance.				
<b>Outcomes</b> All the sessions took place over the 7 week period and on average, 10 children (aged between 8 – 17) attended each session.				
Participants learnt aerial techniques, performance skills and acting to camera and film techniques which culminated in the production of a film. The aerial techniques provide opportunities to take part in a cultural activity which also has the benefits of being an intense exercise that contributes to fitness, especially flexibility and strength.				

In addition to the above sessions the children enjoyed making costumes for the film and this proved to be a popular change of focus especially during the longer sessions during the school holidays. The film had a draft edit which has received the approval of the participants. The film has had a final edit based on the ideas and opinions of the children.

As part the empowerment philosophy of “Up to You” the children discussed potential subjects for their film then voted on this. This was a powerful introduction to democracy and was very pertinent to the participants as this occurred around the time of the Brexit vote. The participants elected to make insects the subject matter for their film and the cultural activity most apt for this was a trip to Tropical World. The trip became an opportunity to research the behaviour and appearance of insects and to film the children in situ.

The Lead Tutor wrote lesson plans and gave the assistant practice sessions to ensure that the aerial technique and the spotting of the children could be done successfully, safely and on budget. This was advantageous to the young person who has now been given entry to a fulltime circus course.

Craft Create Animate	Leeds Libraries & Information Service	All	Approved £602	Paid £551.34
<p><b>Project Outline</b> The funding will deliver 5 creative play sessions at Headingley Library, Holt Park Library and the HEART Centre, over the summer holidays in July and August 2016 based on the popular themes of Lego and Minecraft.</p> <p><b>Outcomes</b> 5 sessions were delivered, with an average of 17 young people attending each session. The funding was also used to purchase 10 Minecraft Lego sets along with 2 Minecraft Stop Motion Animation Kits and 2 Makey Makeys which can be set up with the Raspberry Pi to control Minecraft.</p>				

INW Mini Breeze	Breeze Team	HP&W, W	Approved £9,450	Paid £0
<p><b>Project Outline</b> This funding is to support the provision of 2 mini Breeze sessions during the 2016 summer holidays. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages e.g. a Lazer Zone, Obstacle course, Demolition ball, Sumo Wrestling. Also available will be a wide range of Arts based workshops e.g. Circus skills, jewellery making, gaming and arts.</p> <p>Additional funding of £300 has been allocated to promote the sessions within local schools.</p> <p>Sessions to take place as follows: 1 August 2016 – Hyde Park - £3,825 19 August 2016 – Tinshill Top - £3,825 Promotion &amp; Advertising - £300 An additional £1,500 was approved on 23<sup>rd</sup> August 2016 to cover the costs of rearranging the event of 19<sup>th</sup> August which was cancelled because of poor weather.</p> <p><b>Outcomes</b> The Breeze team gave the following feedback.</p> <p><b>Woodhouse Moor:</b> As often happens when we visit a venue for the first time the attendance at Woodhouse was on the low side. Additionally the weather was not great on the 1<sup>st</sup> August (intermittent rain and overcast), plus the actual location on the park is not highly visible from the road which can also have an impact on attendance. The event ran smoothly and as is usual when attendance is lower than children benefit from reduced queues and greater time spent engaged in activities. In addition to the Sports and Inflatable activities we had Gaming, crafts, Den building, Urban Art and Digital Art workshops. We were also joined by a voluntary sports organisation offering additional activities and promoting their programmes. 260 young people attended the event.</p>				

**Tinshill Top:** The original event was planned for the 19<sup>th</sup> August, and although the weather wasn't great it was no worse than other days when we had still managed to successfully deliver events.

However as we were setting up the weather deteriorated even further and it became apparent that we would not be able to run and it would be highly unlikely that people would turn out on such a horrible day. We liaised with the Communities Team Area Officer and agreed to postpone the event prior to opening in order to minimise the expenditure accrued so far, and to try and reschedule for a later date. We updated the Breeze website and all social media.

Members agreed additional funding and we quickly reorganised the event for the only remaining date we had left in the summer programme, the 25<sup>th</sup> August. This time the weather was glorious, and we were delighted to achieve an audience of 514. Unfortunately the Voluntary rugby club that had attended the previous week could not make this session, but otherwise the programme ran much as it would have done on the 19<sup>th</sup>. The public seemed really pleased that the event had been rescheduled and it ran smoothly with a great atmosphere. There was one unfortunate incident involving an attack by one youth on another but the situation was handled really well by one of our Youth workers and with swift and efficient support from the police.

We are very pleased that the message got out on social media about the rescheduling and that we achieved such a high attendance.

Learn to Skateboard	Sk8Safe	All	Approved £1,100	Paid £1,100
<b>Project Outline</b> Funding is to provide 8 weeks of Saturday morning learn to skateboard drop-in sessions 10am – 12pm at Beckett Park Skate park, starting on Saturday 16 <sup>th</sup> July 2016.				
<b>Outcomes</b> The project started slightly later on 30 <sup>th</sup> July 2016 which allowed for more promotion of the sessions. Unfortunately, poor weather led to the cancellation of 3 of the sessions, and attendance was fairly patchy with an average of 3 people attending per session and 1 young man who came to 6 of the 7 sessions that ran. However, feedback was that those young people previously disengaged with sport now have a physical activity they can progress in individually and at their own pace. One young beginner, having previously never skated before, appeared at one session with his own skateboard and pad set!				

Play In The Park	Better Leeds Communities	HP&W	Approved £2,770	Paid £0
<b>Project Outline</b> Funding will cover the costs of running a 6 week Play initiative for children aged 5-12. It is proposed that the sessions would start as the summer holidays end (start date 17 <sup>th</sup> September) to encourage children to continue to play together outside. Sessions will run twice a week for 6 weeks, on a Saturday and one other day (to be decided with the local community), and will be 2.5 hours long each. Activities will be held in Alexandra Park in Burley, next to the Burley Lodge Centre.				
<b>Outcomes</b> We delivered 12 sessions of Play in the Park in Alexandra Park between the 20 <sup>th</sup> of September and the 29 <sup>th</sup> of October. The sessions were promoted on Breeze in advance of the sessions. Following initial consultation in the streets around the park it was decided to run a Tuesday night and Saturday session. Tuesdays – 3.45pm to 6.15pm and Saturdays – 12.45pm to 3.15pm. The sessions included a range of summer outdoor games, free play and risky play activities as well as seasonal Halloween themed activities.				
An average of 21 children attended each session, with a solid cohort of about 15 children attending regularly, many children attended just once or twice. Saturdays were generally more popular sessions than the Tuesday nights. 37 young people were at the first session with 29 attending the Saturday session the week after.				

There were a number of challenges to manage whilst delivering the sessions. With the nature of delivery (kids coming and going) collecting data was difficult, and many forms taken home didn't get returned. BLC felt that there was learning that could be used in planning any future sessions and are looking at using maps or street plans to help kids identify where they live (postcode) or ethnicity / heritage / language they speak.

Many children reported that they made friends during the sessions and that they had been playing out in the park more as a result. Usually, children were not allowed to play in the park independently due to parents concerns around safety. Children reported an increase in their confidence as a result of the sessions.

Code Craft Create at Christmas	Leeds Libraries & Information Service	All	Approved £986	Paid £0
<b>Project Outline</b> To run a Christmas holiday creative digital showcase event at HEART on December 20 <sup>th</sup> 2016 for up to 60 young people. There will be 2 drop in sessions on the day with attendees encouraged to have a go at all the different resources and devices. To extend the range of resources available Raspberry Pi robots and pi-topCEED desktops kits would be purchased.				
<b>Outcomes</b> This project is in the planning stages with tickets now available to purchase on Eventbrite. The event itself takes place on Tuesday 20 <sup>th</sup> December.				

A-Camp – Half Term All Sports Camp	ACES	Weetwood	Approved £2,905	Paid £0
<b>Project Outline</b> Funding will support delivery of a 5 day multi-sport camp for up to 30 children aged 6-14 years old, during February half term 2017 from 10am-3pm at Lawnswood School. 3 sessions will take place per day including football, basketball, dodgeball, team building and floor hockey.				
<b>Outcomes</b> This project is in the planning stages. The activity will take place during February half term.				

1.6 The tables below show the monitoring for Capital projects for 2016/17.

Lovell Park Flats		HP&W	Approved £10,000	Paid £0
<b>Project Outline</b> Funding will contribute towards the costs of Phase 1 of a scheme of environmental improvements around the Lovell Park Towers, Grange and Heights. A landscape design masterplan has been produced by Groundwork Leeds, in consultation with key stakeholders. In particular funding will contribute towards providing ramped access to the main entrance to Lovell Park Heights and a ramp to link Lovell Park Heights with Lovell Park Grange.				
<b>Outcomes</b> No work has been undertaken as yet and more detailed costings are awaited from Housing Leeds.				

Welcome In Renovation	OPAL	Weetwood	Approved £6,300	Paid £0
<b>Project Outline</b> The funding will support the continued development of the former pub the Bedford Arms into the Welcome In Community Centre. The centre will be a fully accessible space for use by OPAL and the wider community. This funding will go towards the refurbishment of the ground floor toilets which will include disabled access.				

**Outcomes**

Work on the ground floor of the centre is underway and the toilets are now complete. AN invoice is expected upon which the project will be paid in full.

Purchase of a stair lift for the Community Centre	Hindu Charitable Trust	Headingley	Approved £4,400	Paid £0
<p><b>Project Outline</b> Funding will pay for the costs of purchase and installation of a stair lift in the Alexander Road Community Centre.</p> <p><b>Outcomes</b> The stair lift has now been purchased and installed. Partial information has been provided but full monitoring and an invoice is now due and has been requested.</p>				





**Report of: The West North West Area Leader**

**Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood**

**Report author: Nicole Darbyshire – 33 67859**

**Date: 15 December 2016**

**To note**

## **Area Update Report**

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### **1. Purpose of report**

This report provides members with a summary of recent sub group and forum business as well as a general update on other project activity.

- 1.1 Members are asked to note the discussions of the Inner North West Community Committee sub groups and any key messages.
- 1.2 Members are asked to note free lets that have been agreed under the new pricing policy for community centres.
- 1.3 Members are asked to note the update from the Inner North West Housing Advisory Panel (HAP)
- 1.4 Members are asked to note the area update newsletter
- 1.5 Members are asked to note the update from Keepmoat regarding progress on the progress on the Little London, Beeston Hill & Holbeck (LLBHH) Housing Regeneration Project.

### **2. Background information**

- 2.1 An area update report is submitted at every cycle of community committee meetings, unless there is no additional business to report from sub groups or any other project activity to report. Partner organisations and council services may also contribute information to the area update report.

### **3. Main issues**

## **Forum and Sub Group Key Messages**

### **3.1 Planning Sub Group**

The Inner North West planning sub group met on 9 November 2016. They will also meet on 14 December, the Chair of the sub group will report back to the Committee meeting.

### **3.2 At the meeting on 9 November the following was discussed:**

- Andrew Hall, Head of Transportation, attended the sub group meeting to deliver a presentation and seek views on how the allocated £173.5m of central government money should be spent in the city. There was a general consensus that this would be well spent on bus improvement schemes.
- The group discussed that the government has now published guidance on the HMO rules and expanded the definition of mandatory licencing to include 5 or more people. There is a consultation which closes on 13 December.
- Concerns were raised about the potential development of the former Liberal Club, off Willow Road in Burley.

### **3.3 Key Messages**

The Community Committee is asked to note the following key messages:

- That the sub group wishes to send a message to the Planning team; that it is of the opinion that enforcement should not be delegated to non-planning officers.
- That the facts be established regarding the proposed development at the former Liberal Club site near the railway line at Willow Road.

### **3.6 Environment Sub Group**

The Environment Sub Group met on 25 October 2016. The following key issues were discussed:

- Localised graffiti in Headingley and Hyde Park continues to be an issue with the Royal Parks, Brudenells, Harolds and Thornvilles areas particularly affected.
- Locality zonal teams are now working on leaf removal with Continental providing support.
- The Head of Service for Waste Collection attended the sub group to raise awareness of the Council's policies in relation to the management of domestic waste and to explain what the policies are principally aiming to achieve in the Wards covered by the Inner North West Community Committee, and to highlight that how the delivery of services varies over the city. There was some discussion around local challenges.
- The opt-in green bin service has been extended to cover the upper Cardigan Road area of Headingley as of September 2016.
- BBQ Patrols on Woodhouse Moor over the summer months were successful, with no reported fires or calls made to West Yorkshire Fire Service.
- There was some discussion around expanding the range of events held in our public spaces and parks and how residents are consulted on any proposals.

- Concerns were shared about antisocial behaviour during the Varsity Rugby match on October 5<sup>th</sup> which was attended by 15,500 people. The event is managed by both Leeds University and Leeds Beckett Student Unions and the Event Manager was in attendance at the sub group. It was proposed that in future years the event should be marshalled, the cleansing zone around the stadium should be widened, and that Headingley stadium be more engaged in the wider organisation of the event. It was also suggested that the scale of road closures be increased.

### 3.7 Key Messages

The Community Committee is asked to note the discussions of the Environment Sub Group and receive any verbal update, at the Community Committee, from the sub group chair.

## **Children & Young People Sub Group**

- 3.8 The next meeting of this sub group will take place in early January 2017 where Members will consider Youth Activities Fund applications for February half term and the Easter break.

## **4. Free lets**

- 4.1 Under the new pricing policy for community centres, free lets are now agreed on an individual basis. The table below details the free lets that have been agreed in the Inner North West area since this new policy was introduced and the financial value that this represents to the council:

Little London CC	Caring Together	Hyde Park & Woodhouse	09.06.16	09.06.16	£42.00
Meanwood CC	Playscheme	Weetwood	04.04.16	08.04.16	£55.00
Little London CC	RETAS Leeds	Hyde Park & Woodhouse	23.02.16	Jan-17	£1,000.00
Little London CC	Caring Together	Hyde Park & Woodhouse	21.04.16	21.04.16	£9.00
Little London CC	Caring Together	Hyde Park & Woodhouse	06.05.16	06.05.16	£24.00
Meanwood CC	Leeds Woodcraft Folk	Weetwood	28.04.16	22.12.16	£2,080.00
Meanwood CC	Leeds Youth Service	Weetwood	05.04.16	31.03.17	£1881.60
Little London CC	Caring Together	Hyde Park & Woodhouse	22.06.16	14.12.16	£312.00

Little London CC	Caring Together	Hyde Park & Woodhouse	22.06.16	22.06.16	£5.00
Little London CC	Caring Together	Hyde Park & Woodhouse	07.10.16	07.10.16	£24.00
Little London CC	Little London Art	Hyde Park & Woodhouse	19.07.16	25.07.17	£1,170.00
Little London CC	NW1 FamilyService Team	Hyde Park & Woodhouse	12.09.16	19.12.16	£161.25
Meanwood CC	Meanwood Valley Woodcraft	Weetwood	19.09.16 & 31.10.16	17.10.16 & 12.12.16	£264.00
Meanwood CC	Royal Voluntary Service	Weetwood	17.10.16	12.12.16	£75.00
Little London CC	Bahar AFG Womens Association	Hyde Park & Woodhouse	07.11.16	29.03.17	£3,622.50
Meanwood CC	Royal Voluntary Service	Weetwood	23.11.16	23.11.16	£10.00
Little London CC	Community Action LL & Servias	Hyde Park & Woodhouse	12.11.16	25.03.17	£75.00
<b>Total Charges Waived</b>					<b>£10,809.75</b>

## 5. Update from the Inner North West Housing Advisory Panel (HAP)

5.1 Across Leeds there are 11 local Housing Advisory Panels (HAP's) who work closely with local housing and other Council teams to support community and environmental projects; tenant engagement activity and to help monitor and shape local housing services to meet the needs of local tenants and communities. HAP's are tenant-led forums with local Ward member representation – one member for each of the Wards within the scope of the Inner North West HAP (INW HAP).

The INW HAP recently updated their 'plan on a page' to ensure funding priorities are reflective of current local need and also contribute to both housing and wider best city priorities.

For 2016/17 the INW HAP received a delegated budget of £93,068 towards community and environmental initiatives that benefit Council tenants and their communities.

Within these wards the INW HAP has so far financially contributed towards the following activities and projects;

- Little London Community Day in July,
- a resident parking permit scheme in the St Johns area (underway)
- a community garden project at Iveson Primary school (underway)
- extra refuse solutions at Ireland Crescent sheltered housing,
- new fencing and gates at Parkstone Avenue flats,
- a planter and gardening tools for Eltham Court sheltered housing residents.
- Resurfacing of a garage site at Fillingfir Road (underway)

- A multi-agency Operation Champion action day in the Hyde Park area.

Also the INW HAP has contributed funding towards the extension of the city-wide 'community payback' scheme and a Parenting Programme due to start in February 2017 in the INW area.

The Panel meets every two months and will consider funding applications that meet the HAP criteria throughout the year.

Housing Leeds continue to work closely with the Communities Team colleagues and other statutory and voluntary sector partners to identify opportunities for joint projects to maximum impact for tenants, residents and communities.

## **6. Area update newsletter**

- 6.1 Through discussions at area chair's forum, it has been agreed that update newsletters be produced for each of the community committees as a means of communicating business to the public. At **Appendix 1** is the latest INW area update newsletter, attached for Members information.

## **7. Progress on the Little London, Beeston Hill & Holbeck (LLBHH) Housing Regeneration Project**

- 7.1 Members will find at **Appendix 2** an update on progress on the Little London, Beeston Hill & Holbeck Housing Regeneration Project. The Community Liaison Manager from Keepmoat will be in attendance at the meeting to add further detail and answer any questions.

## **8. Conclusion**

- 8.1 This report provides members with an update on recent sub group business and other project work undertaken by the Communities Team West North West.

## **9. Recommendations**

- 9.1 Members are asked to:

- Members are asked to note the discussions of the Inner North West Community Committee sub groups and any key messages.
- Members are asked to note free lets that have been agreed under the new pricing policy for community centres.
- Members are asked to note the update from the Inner North West Housing Advisory Panel (HAP)
- Members are asked to note the area update newsletter
- Members are asked to note the update from Keepmoat regarding progress on the progress on the Little London, Beeston Hill & Holbeck (LLBHH) Housing Regeneration Project.

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## Inner North West Community Committee

Covering Headingley, Hyde Park & Woodhouse and Weetwood wards  
December 2016

### Focus on: Leeds' Capital of Culture Bid



At the majority of the Inner North West Community Committee meetings we have a focus on a certain topic. At our September meeting we had a presentation from the Council's Culture & Sport team regarding the city's bid to become European Capital of Culture in 2023.

The European Capital of Culture is a competition that has been running since 1985 to celebrate the

cultural offer of cities across Europe. Two cities are chosen each year. A title for the city would raise the profile of Leeds, highlight its cultural offer, and bring positive economic benefits.

In order to bid for this title, the city must develop a Culture Strategy for the period 2017-2030. The Council's Culture & Sport Team has been consulting on the development of this strategy.

People were asked what culture means to them and what they would like to see included in the strategy. If you would like to add your ideas then you can visit [www.leedsculturestrategy.org](http://www.leedsculturestrategy.org) or call the team on 01132478195.

**If you have an idea for a topic that you would like for the Community Committee meeting to discuss then you can contact the team at [west.north.west@leeds.gov.uk](mailto:west.north.west@leeds.gov.uk)**



# Supporting Community Projects

## Grant approvals

Below is a small selection of some of the projects we've funded recently:

### Community Secret Garden at Iveson Primary School— £2,000

Iveson Primary School was awarded £2,000 in Wellbeing money to create a community secret garden at their school. The site is still under development at the moment, but there are ideas to install a pizza oven and an obstacle course.

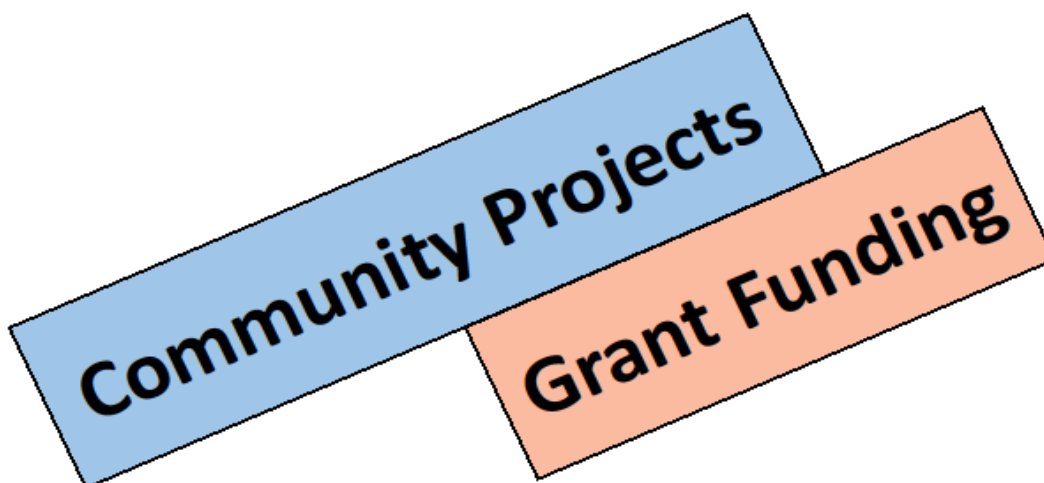
*Below: Work in progress at Iveson Primary*



### Code, Craft, Create at HEART Centre, Headingley - £986

Councillors awarded just short of £1000 of their Youth Activities Fund monies to allow Leeds Libraries to put on Code, Craft and Create sessions at Headingley HEART Centre. The sessions include Minecraft activities and Raspberry Pi robot challenges.

**Are you involved in a local community project? You could be eligible to apply for a small grant of up to £500. We still have some money left for larger grants and local youth projects too. Email [west.north.west@leeds.gov.uk](mailto:west.north.west@leeds.gov.uk) or call 0113 3367856 for more information.**



**Got an idea for a project that will benefit communities in the West and North West of Leeds?**

Funding is available from the council's Inner North West, Inner West and Outer West Community Committees to support projects running between April 2017 to March 2018

For information on the three Committees' funding priorities, areas covered, and the application process contact:

[west.north.west@leeds.gov.uk](mailto:west.north.west@leeds.gov.uk)

Communities Team on 0113 3367858

Closing date: Friday 13th January 2017





# Inner North West Sub Groups

The Inner North West Community Committee has three sub groups that meet on a regular basis. Here's a round up of key work since the September Community Committee meeting

## Environment Sub Group

The Environment Sub Group met on 25 October. The Head of Service for Waste Collection attended the meeting to discuss the Council's policies in relation to the management of domestic waste.

The opt-in green bin service has been extended to cover upper Cardigan Road. Concerns were shared about antisocial behaviour during the Varsity Rugby match on 5 October. It was proposed that in future years the event should be marshalled, the cleansing zone around the stadium be widened, and that Headingley stadium be engaged in the wider organisation of the event.

## Planning Sub Group

This group meets once a month and is made up of local Councillors and residents to discuss key planning applications, planning policy and neighbourhood planning issues.

The Council's Head of Transportation, attended the sub group meeting to deliver a presentation and seek views on how the allocated £173.5m of central government money should be spent in the city. There was a general consensus that this would be well spent on bus improvement schemes.

## Children & Young People Sub Group

The Communities Team put out an advert to encourage activity providers to apply for Youth Activities Fund monies, for projects taking place over February half term and the Easter break 2017.

The sub group will next meet in early January to discuss the applications that have been received and look to allocate some money to projects for the school break.

There will also be discussions about plans for another engagement event with young people at the University of Leeds.



## Our Community Projects in Pictures



Clockwise from above:

- Sk8 Safe sessions at Beckett Park
- Code, Create, Animate sessions at Headingley HEART.

# Your Community Committee

The ten Community Committees in Leeds link local residents to Councillors and other decision makers to focus on topics that matter to our communities. Over the past year, the Inner North West Community Committee has looked at domestic violence, adult learning opportunities in the area and carried out an engagement event with young people from local schools.

## Community Committee and Forum Meetings

Community Committee meetings are held four times a municipal year and usually focus on a particular theme or topic, although individuals can raise any issues at the meeting, during the open forum section of the meeting.

### Upcoming Community Committee dates:

**15 December 2016 at 7pm, Little London Community Centre**

**23 March 2017 at 7pm, venue TBC**

Please do check with us for venue details.

Email [west.north.west@leeds.gov.uk](mailto:west.north.west@leeds.gov.uk) or call 0113 3367856 for further information or to be added to our mailing lists.

## Community Committee Members

### Headingley Ward



Cllr Jonathan Pryor



Cllr Al Garthwaite



Cllr Neil Walshaw

### Hyde Park & Woodhouse



Cllr Javaid Akhtar



Cllr Gerry Harper



Cllr Christine Towler

### Weetwood Ward



Cllr Jonathan Bentley



Cllr Sue Bentley



Cllr Judith Chapman

## Contact Us



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[@\\_YourCommunity](https://twitter.com/_YourCommunity)



[west.north.west@leeds.gov.uk](mailto:west.north.west@leeds.gov.uk)

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Communities Team West

# Housing Regeneration Project



## Ward Member Briefing – November 2016

This briefing shows progress on the Little London, Beeston Hill & Holbeck (LLBHH) Housing Regeneration Project up to the end of October 2016, and information on upcoming events in the project areas.

We have included information about both the refurbishment and new build progress, along with the number of people who are working on the scheme.

### Christmas Celebrations

Keepmoat have arranged with Little London Primary School for their choir to spread some Christmas cheer in sheltered housing blocks in Little London! Flyers have been sent to residents of the blocks and the wardens, Housing Office staff and PFI team representatives will be in attendance to see the choir's performances on:

- Thursday 8<sup>th</sup> December, 11am at Carlton Croft
- Thursday 15<sup>th</sup> December, 11am at Lovell Park Court

### LGC Awards Finalists

The LLBHH project submitted an entry – entitled *Changing Place, Changing Lives* – in the Housing Initiative category of the Local Government Chronicle awards and the project is a finalist!! It is a fantastic achievement to be a finalist in these national awards, of which the next step is to present our entry to the judging panel at the end of January 2017.

### New Homes

The building programme continues in south Leeds. To date **358** new homes have been returned to us across sites in Little London, Beeston Hill & Holbeck.

The remaining 30 new build properties on the Bismarck Drive site are due to be handed back to us in the new year, around 6 weeks ahead of programme. 12 properties are due for completion on 20<sup>th</sup> January and the remaining 18 on 27<sup>th</sup> January.

The housing management service (Housing Leeds) are advertising these homes in line with the Local Lettings policies in both areas.

### End of Scheme Celebration Event

An event is being planned for the end of March 2017, to mark the completion of the capital works phase of the project. The event will be held on the communal green space on the Bismarck Drive site on 22<sup>nd</sup> March 2017. The event is in the early planning stages at the moment but will be widely communicated once details have been finalised.

### Refurbishment

The planned refurbishment programme has now completed ahead of programme. The

project has successfully refurbished **1,283** properties in the scheme, with just a small number of properties refusing access for the works to be carried out. Access has been refused by tenants for a variety of reasons, the most common being ill health and other vulnerabilities. We will continue to work with tenants to get these properties fully refurbished throughout the duration of the contract.

### Achievements to Date

The figures below highlight some of the main achievements and milestones of the project to date. These figures are a total for the whole of the project across all wards:

- ❖ 29,767 Repairs completed.
- ❖ 306 Void properties completed.
- ❖ 2,098 Gas Servicing completed (Please note that gas servicing is a rolling programme, figures cannot be accumulated).
- ❖ 23,485 sc4L helpdesk calls received.

There are £321.20 worth of projected potential savings per household per year due to thermal improvement in refurbished homes.

### Work Experience

- ❖ **162** full weeks of work experience completed on site by **77** placements.

### Apprenticeships / Trainees

- ❖ In total **52** project initiated apprentices have spent **3,624** weeks on site to date. There are currently **5** on site due to:
  - 29 completed their apprenticeships (all employed).
  - 10 left for alternative employment.
  - 6 displaced.
  - 2 moved to an alternative scheme to gain evidence.
- ❖ In total **12** existing apprentices have spent **619** weeks on site to date. There are currently **2** on site.
- ❖ In total 8 trainees have worked on site. There is currently **1**:
  - Trainee Construction Technician.
  - 2 x Trainee General Foreman moved to alternative schemes, 2 x Trainee General Operatives left for alternative employment, 1 x Trainee Site Administrator completed training and is continuing with Keepmoat, 1 x Trainee joiner completed training and now employed by a local company and 1 x Trainee General Foreman is now fully qualified.

### Qualifications

- |                                  |                         |
|----------------------------------|-------------------------|
| ❖ Short Courses                  | <b>812</b> (target met) |
| ❖ Entry Level 1 Qualifications   | <b>30</b> (target met)  |
| ❖ Level 2 Qualifications         | <b>26</b> (target 99)   |
| ❖ Higher Level 3+ Qualifications | <b>13</b> (target met)  |

### Employment

- ❖ **158** people have gained employment and apprenticeships, of which

**86** live in Leeds and **72** of those are from the project's local wards.

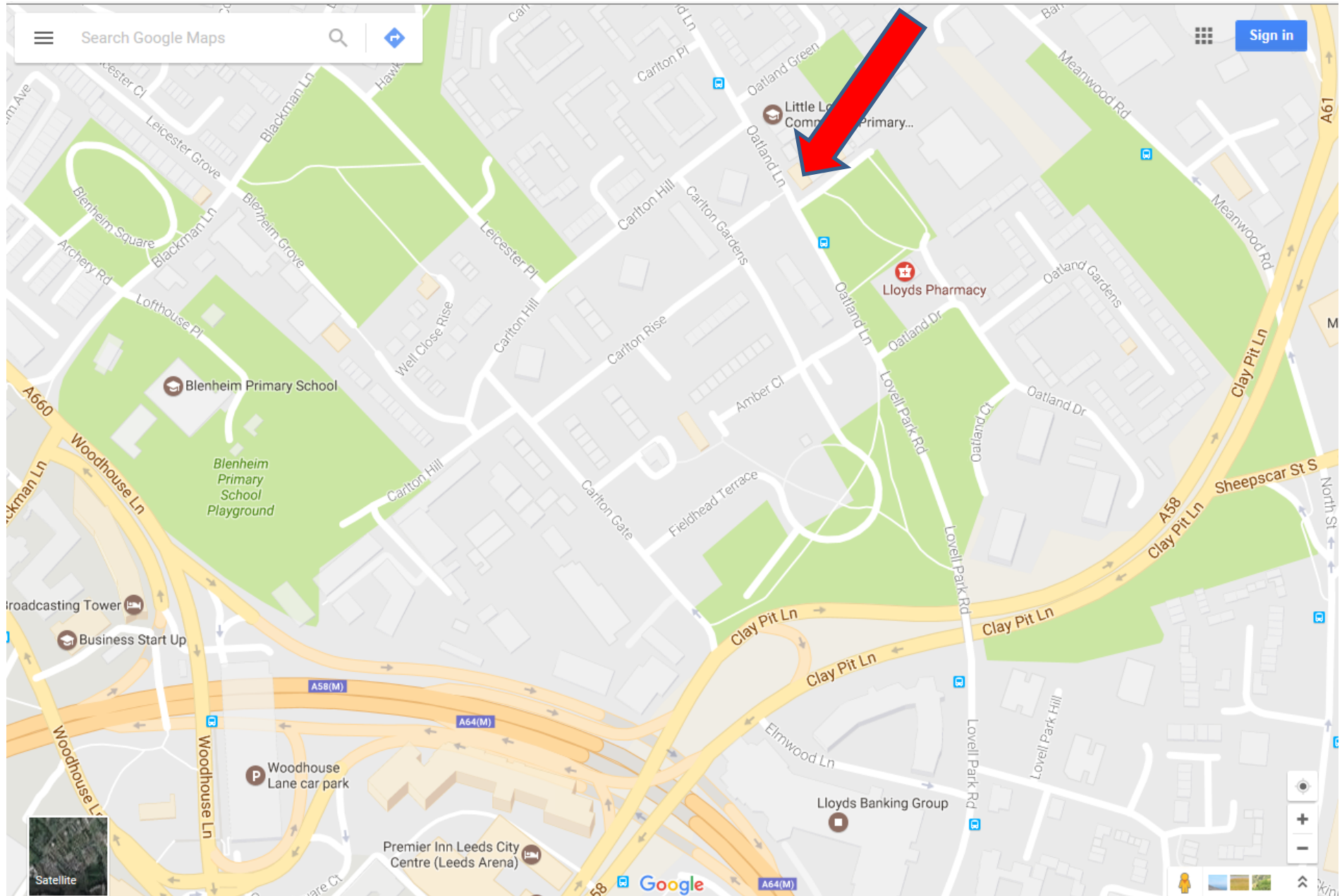
### **Businesses Engaged**

❖ **29** local and **71** regional businesses engaged.

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## LITTLE LONDON COMMUNITY CENTRE, OATLANDS LANE, LEEDS, LS7 1SP



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